

THE PAPER PRODUCTS LIMITED
Regd Office: Regent Chambers ,13th Floor, Nariman Point , Mumbai - 400 021
Corporate Office: L. B. Shastri Marg , Majiwade , Thane - 400 601
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st MARCH 2013

(Rs. in Lacs)

Sr.No	Particulars	STANDALONE			Year Ended 31.12.2012 (Audited)
		Quarter Ended 31.03.2013 (Unaudited)	Quarter Ended 31.12.2012 (Unaudited)	Quarter Ended 31.03.2012 (Unaudited)	
PART I					
1	Income from Operations				
	a) Gross Sales	25,196	23,236	22,680	94,311
	b) Less: Excise Duty	1,680	1,500	1,898	6,012
	c) Net Sales / Income from Operations (1a-1b)	23,516	21,736	20,782	88,299
	d) Other Operating Income	207	184	177	741
	Total Income from Operations (net)	23,723	21,920	20,959	89,040
2	Expenses				
	a) Cost of Materials Consumed	16,680	14,765	14,011	61,538
	b) (Increase)/Decrease in Inventories of Finished Goods and Work-In-Process	(291)	317	492	439
	c) Employee Benefits Expense	1,841	1,787	1,653	7,005
	d) Depreciation and Amortisation Expenses	850	869	845	3,452
	e) Other Expenses	2,781	2,846	2,421	11,148
	f) Foreign Exchange Loss/ (Gain)	(17)	24	(17)	140
	Total Expenses	21,844	20,608	19,405	83,722
3	Profit from Operations before Other Income and Finance Cost (1-2)	1,879	1,312	1,554	5,318
4	Other Income	141	172	217	826
5	Profit from Ordinary Activities before Finance Costs (3+4)	2,020	1,484	1,771	6,144
6	Finance Costs	4	3	-	5
7	Profit from Ordinary Activities Before Tax (5-6)	2,016	1,481	1,771	6,139
8	Tax Expenses				
	Provision for - Current Taxes	559	564	500	1,848
	- Deferred Taxes	(51)	(81)	(20)	(212)
9	Net Profit from Ordinary Activities after Tax (7-8)	1,508	998	1,291	4,503
10	Net Profit for the Period	1,508	998	1,291	4,503
11	Paid Up Share Capital - Equity Face Value Rs.2 each	1,254	1,254	1,254	1,254
12	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				33,962
13.i	Earnings per share (before extraordinary items) (not annualised)				
	a) Basic & Diluted	2.40	1.59	2.06	7.18
13.ii	Earnings per share (after extraordinary items) (not annualised)				
	a) Basic & Diluted	2.40	1.59	2.06	7.18
PART II					
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	-Number of Shares	22,758,037	22,758,037	22,758,037	22,758,037
	-Percentage of Shareholding	36.30%	36.30%	36.30%	36.30%
2	Promoters & Promoter Group Shareholding				
	a. Pledged/Encumbered - Number of Shares	Nil	Nil	Nil	Nil
	-Percentage of Shares (as a % of total shareholding of the Promoter & Promoter group)	Nil	Nil	Nil	Nil
	-Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b. Non-Encumbered - Number of Shares	39,929,153	39,929,153	39,929,153	39,929,153
	-Percentage of Shares (as a % of total shareholding of the Promoter & Promoter group)	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital of the company)	63.70%	63.70%	63.70%	63.70%
B INVESTOR COMPLAINTS					
	Particulars				
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		1		
	Disposed of during the quarter		1		
	Remaining unresolved at the end of the quarter		Nil		
Notes:					
A. The company's sole business segment is consumer packaging & all other activities of the company are incidental to this business segment.					
B. The above results were reviewed by the audit committee & taken on record by the board at it's meeting held on 7th May 2013					
C. Statutory auditors have carried out limited review of the above results.					
Mumbai, 7th May 2013 Visit us at our website: www.pplpack.com		For The Paper Products Ltd. Suresh Gupta - Chairman & Managing Director			